

	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
<b>Collections</b>					
Main Pump Station New Grinder	33,000				
LABR Pump Station Comminutor/Grinder Upgrades - Replacement Hadronex Smart Cover Level Monitor					50000
Push Cam / Crawler Camera	12,000				
<b>Vehicles</b>					
New Truck		60,000			
New Snowmobile			20,000		
<b>Intangible Assets - Regulatory Compliance, Permits</b>					
NPDES Permit Renewal & Project Mgt	12,000			25,000	
Priority Pollutant Testing - 2nd Year in the Permit Term			10,000		
<b>Totals</b>	<b>\$57,000.00</b>	<b>\$60,000.00</b>	<b>\$30,000.00</b>	<b>\$25,000.00</b>	<b>\$50,000.00</b>